



**GOBIERNO AUTONOMO DESCENTRALIZADO PARROQUIAL  
DE CHICAN**

**/ Grupos de Atencion Prioritaria  
CEDULA PRESUPUESTARIA DE GASTOS**

Al **31 de diciembre del 2021**

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
1111111117	GASTOS DE INVERSION	17,946.69	13,558.80	31,505.49	31,505.49	31,505.49	30,315.06	0.00	0.00
11111111171	GASTOS EN PERSONAL PARA INVERSION	0.00	3,485.72	3,485.72	3,485.72	3,485.72	2,614.29	0.00	0.00
1111111117105	Remuneraciones Temporales	0.00	3,485.72	3,485.72	3,485.72	3,485.72	2,614.29	0.00	0.00
1111111117105100	Servicios Personales por Contrato	0.00	3,485.72	3,485.72	3,485.72	3,485.72	2,614.29	0.00	0.00
11111111173	BIENES Y SERVICIOS PARA INVERSION	17,946.69	10,073.08	28,019.77	28,019.77	28,019.77	27,700.77	0.00	0.00
1111111117302	Servicios Generales	560.00	982.00	1,542.00	1,542.00	1,542.00	1,542.00	0.00	0.00
1111111117302050	Espectaculos Culturales y Sociales	560.00	-30.50	529.50	529.50	529.50	529.50	0.00	0.00
1111111117302350	Servicio de Alimentacion	0.00	1,012.50	1,012.50	1,012.50	1,012.50	1,012.50	0.00	0.00
1111111117305	Arrendamientos de Bienes	2,000.00	4,808.83	6,808.83	6,808.83	6,808.83	6,489.83	0.00	0.00
1111111117305050	Vehiculos	2,000.00	4,808.83	6,808.83	6,808.83	6,808.83	6,489.83	0.00	0.00
1111111117306	Contrataciones de Estudios e Investigaciones	3,066.69	-3,066.69	0.00	0.00	0.00	0.00	0.00	0.00
1111111117306060	Honorarios por Contratos Civiles de Servicios	3,066.69	-3,066.69	0.00	0.00	0.00	0.00	0.00	0.00
1111111117308	Bienes de Uso y Consumo de Inversion	12,320.00	7,348.94	19,668.94	19,668.94	19,668.94	19,668.94	0.00	0.00
1111111117308010	Alimentos y Bebidas	11,200.00	1,434.95	12,634.95	12,634.95	12,634.95	12,634.95	0.00	0.00
1111111117308110	Materiales de Construccion, Electricos, Plomeria	0.00	4,262.32	4,262.32	4,262.32	4,262.32	4,262.32	0.00	0.00
1111111117308120	Materiales Didacticos	1,120.00	1,651.67	2,771.67	2,771.67	2,771.67	2,771.67	0.00	0.00
<b>TOTALES:</b>		<b>17,946.69</b>	<b>13,558.80</b>	<b>31,505.49</b>	<b>31,505.49</b>	<b>31,505.49</b>	<b>30,315.06</b>	<b>0.00</b>	<b>0.00</b>

Danny Tapia Figueroa  
PRESIDENTE

Ana Arízaga Once  
SECRETARIA-TESORERA